

2022-2023 District Goals



District: 1 BK

Constitutional Area: U.S. and Affiliates, Bermuda and Bahamas

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 40% of clubs in our district report service.

Action Plan

[393_1BK District Goals and Action Plans Shelia \(2\)_4020.docx](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	1	3	10
2nd Quarter	0	1	3	10
3rd Quarter	0	1	3	10
4th Quarter	0	1	3	10

FY New Clubs

0

FY Charter Members

4

FY New Members

12

FY Retention Goal

40

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

-24

Action Plan

[1BK District Goals and Action Plans Shelia \(2\).docx](#)

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 100% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 100% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

[422 1BK District Goals and Action Plans Shelia \(2\) 3960.docx](#)

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 1 clubs make new Model Club commitments.
- b. Our district will ensure that 1 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 1 clubs make a Model Club commitment.

Action Plan

[423 1BK District Goals and Action Plans Shelia \(2\) 9301.docx](#)

CUSTOM GOALS

Goal Statement

Educating Clubs about Webinars, Zooms reporting to MY Lion submitting District MMR's to District Secretary .

meeting with Clubs and making sure required Taxes are met timely & reported to insure that they remain a Non for Profit status.

WEe are planning Officer Training. Zone Chairman Training

Action Plan

[351_1BK District Goals and Action Plans Shelia \(2\)_1177.docx](#)

Goal Statement

Action Plan

[358_1BK District Goals and Action Plans Shelia \(2\)_865.docx](#)